

**Year on year funding comparison 10-11 v 11-12 (excluding post 16)**

		Jan 10 NOR	Jan 11 NOR	NOR Change		10-11 Budget	10-11 grants	Total 10-11	11-12 Budget	Funding per pupil 10-11	Funding per pupil 11-12	% change in funding per pupil
3300	Aldbourn St Michael's C.E.	119	133	14	11.8%	£362,068	£60,513	£422,581	£481,618	£3,551	£3,621	2.0%
3000	All Cannings C.E.	116	123	7	6.0%	£356,051	£66,769	£422,820	£462,839	£3,645	£3,763	3.2%
3462	Amesbury Archer	208	206	-2	-1.0%	£615,730	£103,370	£719,101	£726,554	£3,457	£3,527	2.0%
3002	Ashton Keynes C.E.	185	177	-8	-4.3%	£537,210	£79,282	£616,491	£624,903	£3,332	£3,531	5.9%
3412	Amesbury Christ the King R.C.	269	268	-1	-0.4%	£851,972	£99,786	£951,758	£1,029,403	£3,538	£3,841	8.6%
3460	Alderbury and West Grimstead C.E.	155	147	-8	-5.2%	£454,761	£69,916	£524,677	£523,334	£3,385	£3,560	5.2%
3467	Churchfields The Village School	131	133	2	1.5%	£452,003	£67,621	£519,624	£554,869	£3,967	£4,172	5.2%
3468	Amesbury Primary	207	241	34	16.4%	£654,261	£106,790	£761,051	£884,634	£3,677	£3,671	-0.2%
3306	Baydon St. Nicholas C.E.	110	102	-8	-7.3%	£338,960	£58,264	£397,223	£391,907	£3,611	£3,842	6.4%
3448	Bemerton St John CE	161	180	19	11.8%	£468,163	£70,617	£538,780	£614,590	£3,346	£3,414	2.0%
3308	Bishops Cannings C.E.	170	179	9	5.3%	£493,617	£78,536	£572,153	£611,333	£3,366	£3,415	1.5%
3013	Box C.E.	176	174	-2	-1.1%	£508,770	£71,831	£580,601	£606,752	£3,299	£3,487	5.7%
3015	Bradford-on-Avon Christ Church C.E	405	412	7	1.7%	£1,109,817	£127,246	£1,237,064	£1,322,103	£3,054	£3,209	5.1%
2008	Bradford-on-Avon Fitzmaurice	218	234	16	7.3%	£631,279	£87,966	£719,244	£790,221	£3,299	£3,377	2.4%
2009	Bratton	173	158	-15	-8.7%	£520,140	£74,172	£594,312	£600,824	£3,435	£3,803	10.7%
3017	Longford C.E.	64	64	0	0.0%	£339,556	£59,888	£399,444	£396,425	£6,241	£6,194	-0.8%
3449	Broad Chalke C.E.	184	182	-2	-1.1%	£522,246	£79,368	£601,614	£630,800	£3,270	£3,466	6.0%
3018	Broad Hinton C.E.	112	104	-8	-7.1%	£350,295	£57,884	£408,179	£406,172	£3,644	£3,906	7.2%
3019	Broad Town C.E.	54	60	6	11.1%	£204,482	£41,461	£245,943	£276,536	£4,554	£4,609	1.2%
3020	Bromham St. Nicholas C.E.	85	90	5	5.9%	£285,604	£50,517	£336,121	£375,252	£3,954	£4,169	5.4%
3021	Broughton Gifford C.E.	62	72	10	16.1%	£219,739	£52,330	£272,069	£325,780	£4,388	£4,525	3.1%
3022	Bulford St Leonards	171	190	19	11.1%	£570,517	£85,681	£656,198	£719,135	£3,837	£3,785	-1.4%
2159	Bulford Kiwi	102	92	-10	-9.8%	£397,018	£68,225	£465,243	£438,081	£4,561	£4,762	4.4%
2216	Burbage	133	120	-13	-9.8%	£409,729	£59,773	£469,502	£449,437	£3,530	£3,745	6.1%
3023	Savernake St Katharine's C.E.	78	74	-4	-5.1%	£264,406	£59,699	£324,105	£318,066	£4,155	£4,298	3.4%
5204	St.Edmunds	200	203	3	1.5%	£571,902	£74,722	£646,625	£692,648	£3,233	£3,412	5.5%
2168	Calne Priestley	125	137	12	9.6%	£413,974	£52,573	£466,547	£544,397	£3,732	£3,974	6.5%
3030	Calne Dunstan CE	289	275	-14	-4.8%	£1,062,636	£143,890	£1,206,526	£1,244,594	£4,175	£4,526	8.4%
5213	Holy Trinity	203	206	3	1.5%	£672,783	£71,506	£744,289	£737,214	£3,666	£3,579	-2.4%
2003	Calne Fynamore	412	401	-11	-2.7%	£1,149,530	£137,122	£1,286,652	£1,329,883	£3,123	£3,316	6.2%
2226	Chippenham Charter	245	219	-26	-10.6%	£932,536	£86,012	£1,018,548	£1,009,603	£4,157	£4,610	10.9%
3316	Chapmanslade C.E.	94	109	15	16.0%	£306,870	£58,297	£365,166	£423,312	£3,885	£3,884	0.0%
2218	Chippenham Kings Lodge	390	394	4	1.0%	£1,072,997	£180,862	£1,253,859	£1,337,131	£3,215	£3,394	5.6%
3035	Cherhill C.E.	189	182	-7	-3.7%	£533,857	£67,156	£601,013	£629,745	£3,180	£3,460	8.8%
3453	Chilmark C.E.	118	115	-3	-2.5%	£350,690	£63,297	£413,986	£420,252	£3,508	£3,654	4.2%
3318	Chilton Foliat C.E.	94	96	2	2.1%	£309,858	£62,859	£372,717	£390,201	£3,965	£4,065	2.5%
5205	Frogwell	346	314	-32	-9.2%	£1,133,998	£127,315	£1,261,313	£1,248,117	£3,645	£3,975	9.0%
2022	Chippenham Ivy Lane	287	284	-3	-1.0%	£835,621	£356,053	£1,191,674	£982,579	£4,152	£3,460	-16.7%
3319	Chippenham St. Peter's CE	267	256	-11	-4.1%	£751,116	£136,290	£887,407	£849,226	£3,324	£3,317	-0.2%
2023	Chippenham St. Paul's	259	245	-14	-5.4%	£775,334	£120,942	£896,277	£909,546	£3,461	£3,712	7.3%

**Year on year funding comparison 10-11 v 11-12 (excluding post 16)**

		Jan 10 NOR	Jan 11 NOR	NOR Change		10-11 Budget	10-11 grants	Total 10-11	11-12 Budget	Funding per pupil 10-11	Funding per pupil 11-12	% change in funding per pupil
3036	Chirton C.E.	40	45	5	12.5%	£183,355	£66,092	£249,446	£269,343	£6,236	£5,985	-4.0%
5208	Chipp. St.Marys	270	276	6	2.2%	£733,351	£90,441	£823,792	£875,219	£3,051	£3,171	3.9%
2034	Chippenham Monkton Park	193	201	8	4.1%	£552,020	£71,937	£623,957	£691,501	£3,233	£3,440	6.4%
3038	Christian Malford C.E.	74	88	14	18.9%	£253,347	£47,617	£300,964	£354,055	£4,067	£4,023	-1.1%
2228	Queens Crescent	343	342	-1	-0.3%	£933,142	£147,985	£1,081,127	£1,130,492	£3,152	£3,306	4.9%
2180	Chippenham Redland	288	289	1	0.3%	£800,625	£99,679	£900,304	£992,934	£3,126	£3,436	9.9%
3040	Colerne C.E.	204	209	5	2.5%	£601,989	£83,437	£685,427	£714,864	£3,360	£3,420	1.8%
3049	Collingbourne C.E.	108	121	13	12.0%	£357,945	£60,344	£418,289	£483,446	£3,873	£3,995	3.2%
2029	Corsham Lypiatt	17	13	-4	-23.5%	£194,264	£54,803	£249,067	£255,483	£14,651	£19,653	34.1%
3229	Coombe Bissett C.E.	100	92	-8	-8.0%	£314,782	£61,703	£376,485	£362,123	£3,765	£3,936	4.5%
2028	Corsham Primary	549	568	19	3.5%	£1,718,968	£346,187	£2,065,155	£2,071,038	£3,762	£3,646	-3.1%
3437	Corsham St. Patrick's R.C	198	192	-6	-3.0%	£553,678	£87,906	£641,584	£633,528	£3,240	£3,300	1.8%
2031	Neston	168	165	-3	-1.8%	£498,816	£75,820	£574,636	£582,098	£3,420	£3,528	3.1%
2032	Corsham Regis	147	145	-2	-1.4%	£493,410	£65,176	£558,586	£581,448	£3,800	£4,010	5.5%
3045	Cricklade St. Sampson's CE Junior	196	192	-4	-2.0%	£588,913	£77,924	£666,837	£688,812	£3,402	£3,588	5.4%
3047	Crockerton C.E.	90	105	15	16.7%	£304,259	£59,968	£364,226	£408,390	£4,047	£3,889	-3.9%
3048	Crudwell C.E.	91	106	15	16.5%	£289,124	£61,639	£350,763	£405,810	£3,855	£3,828	-0.7%
2202	Cricklade St. Sampson's Infant	154	127	-27	-17.5%	£447,703	£63,830	£511,533	£485,778	£3,322	£3,825	15.2%
3242	Brinkworth Earl Danby's C.E. V.C. Fe	159	158	-1	-0.6%	£526,345	£70,708	£597,053	£632,530	£3,755	£4,003	6.6%
2193	Devizes Wansdyke	233	230	-3	-1.3%	£850,121	£80,198	£930,319	£988,618	£3,993	£4,298	7.7%
3330	Derry Hill C.E.	206	208	2	1.0%	£572,243	£78,312	£650,555	£684,723	£3,158	£3,292	4.2%
5214	Devizes St.Josephs	216	199	-17	-7.9%	£609,055	£74,411	£683,466	£683,357	£3,164	£3,434	8.5%
2005	Devizes Nursted	186	193	7	3.8%	£555,627	£84,880	£640,507	£689,472	£3,444	£3,572	3.7%
3331	Devizes St Peter's C.E.	64	72	8	12.5%	£246,424	£45,813	£292,236	£319,741	£4,566	£4,441	-2.7%
3056	Devizes Southbroom CE Junior	234	207	-27	-11.5%	£697,255	£94,977	£792,232	£742,521	£3,386	£3,587	6.0%
3207	Dilton Marsh C.E.	167	171	4	2.4%	£500,498	£77,861	£578,360	£624,870	£3,463	£3,654	5.5%
3230	Dinton C.E.	100	97	-3	-3.0%	£324,533	£61,065	£385,597	£398,407	£3,856	£4,107	6.5%
5201	Downton	197	185	-12	-6.1%	£557,634	£65,549	£623,183	£616,320	£3,163	£3,331	5.3%
3063	Durrington C.E. Junior	195	166	-29	-14.9%	£659,401	£82,698	£742,099	£635,902	£3,806	£3,831	0.7%
2037	Devizes Southbroom Infant	155	199	44	28.4%	£488,530	£78,274	£566,804	£730,746	£3,657	£3,672	0.4%
3061	Durrington All Saints CE Infant	149	164	15	10.1%	£445,042	£61,109	£506,151	£600,900	£3,397	£3,664	7.9%
2040	Easton Royal	45	47	2	4.4%	£177,538	£48,602	£226,140	£246,588	£5,025	£5,247	4.4%
3071	Figheldean St Michael's C.E.	89	80	-9	-10.1%	£298,495	£51,951	£350,446	£346,527	£3,938	£4,332	10.0%
3344	Forest & Sandridge C.E.	184	193	9	4.9%	£529,082	£78,706	£607,788	£659,307	£3,303	£3,416	3.4%
2045	Gomeldon	144	142	-2	-1.4%	£420,850	£67,899	£488,749	£497,226	£3,394	£3,502	3.2%
3078	Grafton C.E.	19	12	-7	-36.8%	£156,267	£38,114	£194,381	£198,060	£10,231	£16,505	61.3%
3456	Great Cheverell The Holy Trinity C.E.	145	148	3	2.1%	£433,206	£66,673	£499,879	£518,027	£3,447	£3,500	1.5%
3243	Great Bedwyn C.E.	211	206	-5	-2.4%	£603,621	£116,247	£719,868	£692,978	£3,412	£3,364	-1.4%
3450	Great Wishford C.E.	115	122	7	6.1%	£352,695	£66,204	£418,898	£448,911	£3,643	£3,680	1.0%
3086	Heddington C.E.	33	37	4	12.1%	£156,445	£33,283	£189,728	£215,480	£5,749	£5,824	1.3%

**Year on year funding comparison 10-11 v 11-12 (excluding post 16)**

		Jan 10 NOR	Jan 11 NOR	NOR Change		10-11 Budget	10-11 grants	Total 10-11	11-12 Budget	Funding per pupil 10-11	Funding per pupil 11-12	% change in funding per pupil
3352	Heytesbury C.E.	50	51	1	2.0%	£197,225	£34,494	£231,719	£253,852	£4,634	£4,977	7.4%
2052	Hilmarton County Primary	108	107	-1	-0.9%	£345,224	£55,361	£400,585	£420,868	£3,709	£3,933	6.0%
3088	Hilperton C.E.	151	143	-8	-5.3%	£462,596	£71,491	£534,086	£528,953	£3,537	£3,699	4.6%
3459	Hindon St Mary's & St.John's	37	47	10	27.0%	£162,399	£41,903	£204,302	£245,850	£5,522	£5,231	-5.3%
3090	Holt	113	126	13	11.5%	£352,251	£68,108	£420,359	£464,148	£3,720	£3,684	-1.0%
2053	Horningsham	71	74	3	4.2%	£247,117	£60,785	£307,901	£328,985	£4,337	£4,446	2.5%
3091	Hullavington C.E.	112	117	5	4.5%	£372,411	£62,192	£434,603	£457,339	£3,880	£3,909	0.7%
3355	St Nicholas C of E Porton	70	88	18	25.7%	£248,807	£43,529	£292,336	£355,229	£4,176	£4,037	-3.3%
3461	Kennet Valley C.E.	68	68	0	0.0%	£308,094	£43,934	£352,027	£361,753	£5,177	£5,320	2.8%
3094	Keevil C.E.	94	88	-6	-6.4%	£300,360	£58,645	£359,005	£357,228	£3,819	£4,059	6.3%
3096	Kington St. Michael C.E.	114	113	-1	-0.9%	£350,190	£65,691	£415,881	£422,831	£3,648	£3,742	2.6%
3100	Lacock C.E.	79	81	2	2.5%	£267,682	£63,096	£330,778	£339,714	£4,187	£4,194	0.2%
3102	Langley Fitzurse C.E.	110	97	-13	-11.8%	£345,370	£58,787	£404,157	£380,043	£3,674	£3,918	6.6%
2065	Larkhill	269	252	-17	-6.3%	£799,472	£110,783	£910,255	£895,885	£3,384	£3,555	5.1%
3362	Laverstock St Andrew's C.E.	166	173	7	4.2%	£473,576	£77,706	£551,282	£604,584	£3,321	£3,495	5.2%
3104	Lea & Garsdon C.E.	83	98	15	18.1%	£280,524	£46,490	£327,014	£389,240	£3,940	£3,972	0.8%
2060	Luckington	46	45	-1	-2.2%	£183,867	£43,994	£227,861	£231,142	£4,953	£5,136	3.7%
5215	Ludgershall	228	226	-2	-0.9%	£688,886	£110,181	£799,067	£793,147	£3,505	£3,510	0.1%
2198	Ludwell	66	65	-1	-1.5%	£232,554	£49,014	£281,568	£294,887	£4,266	£4,537	6.3%
3110	Lydiard Millicent C.E.	192	198	6	3.1%	£559,636	£74,886	£634,522	£689,263	£3,305	£3,481	5.3%
3471	Lyneham Primary	349	341	-8	-2.3%	£1,015,578	£144,146	£1,159,724	£1,140,595	£3,323	£3,345	0.7%
3117	Malmesbury C.E.	402	419	17	4.2%	£1,182,872	£131,766	£1,314,639	£1,431,963	£3,270	£3,418	4.5%
3418	Malmesbury St.Joseph's RC	111	126	15	13.5%	£342,297	£57,498	£399,796	£470,386	£3,602	£3,733	3.6%
3222	Market Lavington St. Barnabas' C.E.	97	103	6	6.2%	£316,671	£55,484	£372,156	£418,401	£3,837	£4,062	5.9%
3216	Marlborough St.Peter's CEJunior	163	162	-1	-0.6%	£576,823	£72,455	£649,278	£703,388	£3,983	£4,342	9.0%
3123	Marlborough St.Mary's CE Infant	140	133	-7	-5.0%	£594,025	£77,313	£671,338	£650,354	£4,795	£4,890	2.0%
5202	Kings Park Primary	334	311	-23	-6.9%	£1,119,287	£140,212	£1,259,499	£1,307,947	£3,771	£4,206	11.5%
5200	Aloeric	307	323	16	5.2%	£849,293	£117,392	£966,684	£1,040,862	£3,149	£3,222	2.3%
2185	Mere Primary	215	202	-13	-6.0%	£713,941	£126,871	£840,812	£786,919	£3,911	£3,896	-0.4%
2223	Melksham Bowerhill	339	331	-8	-2.4%	£947,150	£121,230	£1,068,379	£1,073,202	£3,152	£3,242	2.9%
3466	Manor	217	205	-12	-5.5%	£946,547	£127,940	£1,074,487	£1,102,434	£4,952	£5,378	8.6%
3220	Minety C.E.	114	106	-8	-7.0%	£358,775	£60,095	£418,871	£405,161	£3,674	£3,822	4.0%
3366	Morgan's Vale and Woodfalls C.E.	90	87	-3	-3.3%	£291,956	£49,545	£341,501	£349,040	£3,794	£4,012	5.7%
5224	Netheravon All Saints	180	182	2	1.1%	£522,240	£86,844	£609,085	£646,032	£3,384	£3,550	4.9%
3134	Newton Tony C.E.	36	36	0	0.0%	£159,228	£36,827	£196,055	£205,861	£5,446	£5,718	5.0%
3372	The New Forest	157	172	15	9.6%	£514,206	£86,590	£600,796	£653,881	£3,827	£3,802	-0.7%
3135	North Bradley C.E	173	170	-3	-1.7%	£498,010	£85,025	£583,035	£597,200	£3,370	£3,513	4.2%
3140	Oaksey C.E.	88	91	3	3.4%	£294,753	£55,143	£349,896	£366,386	£3,976	£4,026	1.3%
3141	Oare C.E.	82	93	11	13.4%	£269,696	£56,391	£326,087	£371,208	£3,977	£3,991	0.4%
3143	Ogbourne St.George and St. Andrew	80	81	1	1.3%	£264,504	£52,255	£316,759	£333,267	£3,959	£4,114	3.9%

**Year on year funding comparison 10-11 v 11-12 (excluding post 16)**

		Jan 10 NOR	Jan 11 NOR	NOR Change		10-11 Budget	10-11 grants	Total 10-11	11-12 Budget	Funding per pupil 10-11	Funding per pupil 11-12	% change in funding per pupil
2208	Pewsey	161	168	7	4.3%	£489,738	£90,832	£580,570	£626,959	£3,606	£3,732	3.5%
5216	Pitton	88	90	2	2.3%	£287,243	£49,954	£337,197	£376,233	£3,832	£4,180	9.1%
3469	Five Lanes	101	99	-2	-2.0%	£390,626	£72,352	£462,978	£481,441	£4,584	£4,863	6.1%
3149	Preshute Parochial	195	205	10	5.1%	£545,221	£75,687	£620,908	£675,239	£3,184	£3,294	3.4%
3150	Purton St. Mary's C.E.	313	318	5	1.6%	£888,052	£98,508	£986,560	£1,066,895	£3,152	£3,355	6.4%
2087	Ramsbury	205	211	6	2.9%	£585,573	£74,862	£660,435	£708,820	£3,222	£3,359	4.3%
5222	Rowde	217	218	1	0.5%	£623,104	£73,663	£696,767	£722,909	£3,211	£3,316	3.3%
3381	Rushall C.E.	96	101	5	5.2%	£303,357	£73,266	£376,623	£396,338	£3,923	£3,924	0.0%
2192	Salisbury Pembroke Park	172	168	-4	-2.3%	£626,310	£97,489	£723,799	£733,330	£4,208	£4,365	3.7%
2190	Salisbury Woodlands	202	195	-7	-3.5%	£683,532	£110,335	£793,867	£777,603	£3,930	£3,988	1.5%
2004	Salisbury Greentrees	232	234	2	0.9%	£682,308	£122,451	£804,759	£802,130	£3,469	£3,428	-1.2%
3158	Salisbury Harnham C.E. Junior	267	258	-9	-3.4%	£863,874	£107,587	£971,462	£881,874	£3,638	£3,418	-6.1%
3383	Salisbury Sarum St Paul's C.E.	210	205	-5	-2.4%	£660,098	£91,902	£752,000	£766,164	£3,581	£3,737	4.4%
2191	Salisbury Manor Fields	175	184	9	5.1%	£622,933	£68,390	£691,324	£812,331	£3,950	£4,415	11.8%
3176	Salisbury St Mark's C.E. Junior	354	340	-14	-4.0%	£972,101	£110,109	£1,082,210	£1,080,669	£3,057	£3,178	4.0%
2157	Salisbury Wyndham Park Infant	246	260	14	5.7%	£663,146	£86,398	£749,544	£850,587	£3,047	£3,271	7.4%
3387	Salisbury St Martin's C.E. Primary	133	123	-10	-7.5%	£504,169	£73,633	£577,802	£543,543	£4,344	£4,419	1.7%
3425	Salisbury St Osmund's R.C.	207	213	6	2.9%	£597,101	£74,349	£671,449	£721,128	£3,244	£3,386	4.4%
2091	Salisbury Harnham Infant	213	224	11	5.2%	£607,459	£66,291	£673,750	£750,729	£3,163	£3,351	6.0%
3159	Seagry C.E.	59	47	-12	-20.3%	£214,724	£39,449	£254,173	£237,709	£4,308	£5,058	17.4%
3388	Seend C.E.	103	94	-9	-8.7%	£330,567	£52,726	£383,293	£370,303	£3,721	£3,939	5.9%
3160	Semington St George's C.E.	70	70	0	0.0%	£239,418	£49,078	£288,496	£310,283	£4,121	£4,433	7.6%
3454	Semley C.E.	133	124	-9	-6.8%	£394,639	£70,956	£465,596	£455,991	£3,501	£3,677	5.0%
3161	Shalbourne C.E.	30	35	5	16.7%	£160,098	£44,317	£204,415	£219,075	£6,814	£6,259	-8.1%
3162	Shaw C.E.	197	189	-8	-4.1%	£592,124	£69,003	£661,127	£642,873	£3,356	£3,401	1.4%
3163	Sherston C.E.	168	186	18	10.7%	£491,128	£74,897	£566,024	£645,662	£3,369	£3,471	3.0%
3164	Shrewton C.E.	96	112	16	16.7%	£326,562	£49,758	£376,320	£434,728	£3,920	£3,882	-1.0%
3166	Southwick C.E.	154	140	-14	-9.1%	£465,576	£73,571	£539,147	£510,404	£3,501	£3,646	4.1%
3457	Somerfords Walter Powell	50	46	-4	-8.0%	£194,768	£45,152	£239,919	£244,659	£4,798	£5,319	10.8%
2086	Stanton St. Quintin	113	111	-2	-1.8%	£353,821	£58,392	£412,212	£431,948	£3,648	£3,891	6.7%
3170	Staverton C.E.	217	206	-11	-5.1%	£647,944	£108,498	£756,442	£736,618	£3,486	£3,576	2.6%
3172	Stratford sub Castle C.E.	136	124	-12	-8.8%	£438,436	£109,230	£547,667	£506,553	£4,027	£4,085	1.4%
5212	Sutton Benger	139	141	2	1.4%	£404,439	£65,229	£469,668	£490,517	£3,379	£3,479	3.0%
3174	Sutton Veny C.E.	169	170	1	0.6%	£492,183	£75,293	£567,476	£597,755	£3,358	£3,516	4.7%
5217	Zouch	284	291	7	2.5%	£921,505	£109,064	£1,030,570	£1,064,475	£3,629	£3,658	0.8%
2222	Trowbridge Walwayne Court	280	281	1	0.4%	£798,240	£115,057	£913,297	£921,493	£3,262	£3,279	0.5%
5218	Clarendon Jun	288	313	25	8.7%	£855,807	£109,094	£964,901	£1,094,196	£3,350	£3,496	4.3%
5219	Clarendon Inf	258	262	4	1.6%	£762,314	£83,838	£846,152	£947,042	£3,280	£3,615	10.2%
3396	Tilshead St Thomas A'Beckett C.E.	52	57	5	9.6%	£194,038	£47,198	£241,235	£266,253	£4,639	£4,671	0.7%
3239	Tisbury St John's C.E.	81	74	-7	-8.6%	£283,748	£49,119	£332,867	£338,046	£4,109	£4,568	11.2%

**Year on year funding comparison 10-11 v 11-12 (excluding post 16)**

		Jan 10 NOR	Jan 11 NOR	NOR Change		10-11 Budget	10-11 grants	Total 10-11	11-12 Budget	Funding per pupil 10-11	Funding per pupil 11-12	% change in funding per pupil
2196	Trowbridge Holbrook	226	228	2	0.9%	£663,081	£84,237	£747,319	£784,224	£3,307	£3,440	4.0%
3472	Trowbridge Bellefield	231	247	16	6.9%	£738,314	£139,978	£878,292	£962,485	£3,802	£3,897	2.5%
3430	Trowbridge St. John's R.C	308	303	-5	-1.6%	£830,193	£108,484	£938,677	£967,104	£3,048	£3,192	4.7%
5206	Studley Green	181	168	-13	-7.2%	£983,598	£128,781	£1,112,380	£1,140,072	£6,146	£6,786	10.4%
2170	Trowbridge The Grove	413	408	-5	-1.2%	£1,201,529	£157,910	£1,359,438	£1,392,055	£3,292	£3,412	3.7%
5209	Paxcroft	273	267	-6	-2.2%	£767,234	£88,795	£856,029	£889,623	£3,136	£3,332	6.3%
2230	Longmeadow Primary	116	108	-8	-6.9%	£491,267	£94,343	£585,610	£561,130	£5,048	£5,196	2.9%
3186	Urchfont C.E.	96	98	2	2.1%	£301,482	£47,562	£349,044	£388,477	£3,636	£3,964	9.0%
2178	Warminster Princecroft	98	94	-4	-4.1%	£322,567	£69,108	£391,675	£411,012	£3,997	£4,372	9.4%
5207	St.Georges	129	113	-16	-12.4%	£393,520	£54,366	£447,886	£431,035	£3,472	£3,814	9.9%
3435	Wardour R.C.	70	98	28	40.0%	£241,895	£43,504	£285,399	£383,521	£4,077	£3,913	-4.0%
3191	Warminster Minster C.E.	206	216	10	4.9%	£588,410	£77,599	£666,009	£761,646	£3,233	£3,526	9.1%
2134	Warminster New Close	165	168	3	1.8%	£508,694	£63,805	£572,499	£619,458	£3,470	£3,687	6.3%
5225	Warminster Avenue	249	243	-6	-2.4%	£900,029	£102,250	£1,002,279	£1,058,003	£4,025	£4,354	8.2%
3190	Warminster St John's C.E.	110	120	10	9.1%	£362,801	£69,128	£431,929	£479,460	£3,927	£3,996	1.8%
3205	Warminster Sambourne C.E.	152	138	-14	-9.2%	£477,874	£74,126	£552,001	£520,336	£3,632	£3,771	3.8%
3400	West Ashton C.E.	84	99	15	17.9%	£276,583	£49,759	£326,342	£387,942	£3,885	£3,919	0.9%
3192	Westbury C.E. Junior	229	224	-5	-2.2%	£768,745	£94,175	£862,919	£914,291	£3,768	£4,082	8.3%
2136	Westbury Infants	187	168	-19	-10.2%	£660,237	£76,669	£736,906	£770,908	£3,941	£4,589	16.4%
3193	Westbury Leigh C.E.	396	405	9	2.3%	£1,107,279	£148,749	£1,256,028	£1,317,414	£3,172	£3,253	2.6%
2225	Westbury Bitham Brook	271	270	-1	-0.4%	£768,888	£90,843	£859,731	£907,074	£3,172	£3,360	5.9%
3401	West Lavington Dautsey	160	162	2	1.3%	£467,851	£79,125	£546,975	£566,191	£3,419	£3,495	2.2%
2006	Trowbridge The Mead	499	485	-14	-2.8%	£1,392,745	£328,581	£1,721,326	£1,609,356	£3,450	£3,318	-3.8%
2137	Westwood with Iford	83	70	-13	-15.7%	£272,457	£46,186	£318,643	£300,235	£3,839	£4,289	11.7%
3402	Whiteparish All Saints C.E.	118	114	-4	-3.4%	£355,690	£77,545	£433,235	£421,057	£3,671	£3,693	0.6%
3463	Whitesheet Primary	81	76	-5	-6.2%	£343,544	£60,874	£404,417	£388,277	£4,993	£5,109	2.3%
3470	Wilton & Barford Primary	117	117	0	0.0%	£448,569	£55,877	£504,446	£539,954	£4,312	£4,615	7.0%
3199	Winsley C.E.	113	112	-1	-0.9%	£348,498	£54,505	£403,003	£422,087	£3,566	£3,769	5.7%
2227	Trowbridge Newtown	197	205	8	4.1%	£645,815	£106,464	£752,279	£822,544	£3,819	£4,012	5.1%
3201	Winterbourne Earls C.E.	188	175	-13	-6.9%	£550,441	£74,259	£624,699	£620,556	£3,323	£3,546	6.7%
3405	Winterslow C.E.	178	169	-9	-5.1%	£500,987	£69,019	£570,007	£572,712	£3,202	£3,389	5.8%
3406	Woodborough C.E.	148	148	0	0.0%	£427,529	£66,890	£494,420	£509,741	£3,341	£3,444	3.1%
3407	Woodford Valley C.E.	148	160	12	8.1%	£610,467	£77,991	£688,458	£760,882	£4,652	£4,756	2.2%
3203	Wootton Bassett St.Bartholomew's C	274	282	8	2.9%	£751,004	£95,640	£846,644	£941,351	£3,090	£3,338	8.0%
2162	Wootton Bassett Noremars Junior	187	169	-18	-9.6%	£544,630	£72,965	£617,595	£583,250	£3,303	£3,451	4.5%
2140	Wootton Bassett Infants	103	102	-1	-1.0%	£323,722	£45,327	£369,049	£395,653	£3,583	£3,879	8.3%
2184	Wootton Bassett Longleaze	221	194	-27	-12.2%	£744,599	£99,124	£843,724	£787,628	£3,818	£4,060	6.3%
3465	Wylve Valley	113	114	1	0.9%	£392,125	£74,171	£466,296	£443,406	£4,127	£3,890	-5.7%
3244	By Brook Valley	142	154	12	8.5%	£435,300	£75,007	£510,307	£555,604	£3,594	£3,608	0.4%
3464	Old Sarum Primary	0	35	35	0.0%	£38,576	£0	£38,576	£240,281	£0	£6,865	

**Year on year funding comparison 10-11 v 11-12 (excluding post 16)**

		Jan 10 NOR	Jan 11 NOR	NOR Change		10-11 Budget	10-11 grants	Total 10-11	11-12 Budget	Funding per pupil 10-11	Funding per pupil 11-12	% change in funding per pupil
4070	Amesbury The Stonehenge	741	730	-11	-1.5%	£3,200,494	£433,162	£3,633,656	£3,612,773	£4,904	£4,949	0.9%
5406	Calne John Bentley	1062	1043	-19	-1.8%	£4,280,307	£767,113	£5,047,420	£4,884,697	£4,753	£4,683	-1.5%
5404	Chippenham Sheldon	1412	1409	-3	-0.2%	£5,276,346	£1,017,991	£6,294,338	£6,339,502	£4,458	£4,499	0.9%
5414	Chippenham Hardenhuish	1329	1320	-9	-0.7%	£5,023,154	£789,089	£5,812,244	£6,090,888	£4,373	£4,614	5.5%
4066	Corsham School	1159	1147	-12	-1.0%	£4,449,856	£727,358	£5,177,213	£5,278,448	£4,467	£4,602	3.0%
4537	Bradford-on-Avon St Laurence	1032	1073	41	4.0%	£3,913,537	£650,354	£4,563,891	£4,836,040	£4,422	£4,507	1.9%
4000	Chippenham Abbeyfields	788	745	-43	-5.5%	£3,286,646	£633,247	£3,919,893	£3,807,803	£4,974	£5,111	2.7%
5411	Devizes	1022	1019	-3	-0.3%	£4,062,821	£789,951	£4,852,772	£4,746,168	£4,748	£4,658	-1.9%
4006	Trafalgar at Downton	543	572	29	5.3%	£2,324,236	£636,942	£2,961,178	£2,934,424	£5,453	£5,130	-5.9%
4071	Avon Valley College	625	575	-50	-8.0%	£2,854,714	£735,943	£3,590,657	£3,159,275	£5,745	£5,494	-4.4%
5413	Salisbury Bishop Wordsworth	600	599	-1	-0.2%	£2,326,718	£452,098	£2,778,815	£2,853,566	£4,631	£4,764	2.9%
5412	Salisbury South Wilts	637	639	2	0.3%	£2,312,524	£459,019	£2,771,543	£2,968,389	£4,351	£4,645	6.8%
5402	Lavington	683	688	5	0.7%	£2,671,658	£366,669	£3,038,327	£3,195,037	£4,449	£4,644	4.4%
6905	Wellington Academy	590	638	48	8.1%	£2,585,272	£279,896	£2,865,167	£3,147,780	£4,856	£4,934	1.6%
4064	Malmesbury School	1039	1046	7	0.7%	£4,110,236	£701,748	£4,811,984	£4,846,674	£4,631	£4,634	0.0%
5405	Marlborough St.Johns	1265	1291	26	2.1%	£4,789,863	£899,088	£5,688,952	£5,729,478	£4,497	£4,438	-1.3%
4013	Melksham Oak Community	975	990	15	1.5%	£3,953,210	£850,522	£4,803,732	£4,804,556	£4,927	£4,853	-1.5%
5408	Purton Bradon Forest	1143	1124	-19	-1.7%	£4,361,874	£593,491	£4,955,364	£4,932,620	£4,335	£4,388	1.2%
5403	Pewsey Vale	343	339	-4	-1.2%	£1,596,402	£333,401	£1,929,804	£1,851,809	£5,626	£5,463	-2.9%
4001	Salisbury Wyvern College	419	359	-60	-14.3%	£1,890,957	£326,652	£2,217,609	£1,910,678	£5,293	£5,322	0.6%
4511	Salisbury St Edmund's	768	776	8	1.0%	£2,990,300	£390,347	£3,380,648	£3,474,683	£4,402	£4,478	1.7%
6906	Salisbury High	682	607	-75	-11.0%	£2,978,937	£559,575	£3,538,512	£3,177,308	£5,188	£5,234	0.9%
4610	Salisbury St Joseph's R.C.	367	394	27	7.4%	£1,682,051	£290,332	£1,972,383	£2,092,154	£5,374	£5,310	-1.2%
4069	Trowbridge The Clarendon	1095	1046	-49	-4.5%	£4,489,748	£731,601	£5,221,348	£5,171,136	£4,768	£4,944	3.7%
4075	Trowbridge The John of Gaunt	1014	1041	27	2.7%	£4,159,056	£1,013,323	£5,172,379	£5,061,094	£5,101	£4,862	-4.7%
5400	Trowbridge St.Augustines	774	769	-5	-0.6%	£2,979,377	£495,981	£3,475,358	£3,501,802	£4,490	£4,554	1.4%
4072	Warminster Kingdown	1262	1271	9	0.7%	£4,892,806	£1,199,552	£6,092,358	£5,832,816	£4,828	£4,589	-4.9%
5415	Westbury The Matravers	935	944	9	1.0%	£3,752,107	£619,785	£4,371,892	£4,394,051	£4,676	£4,655	-0.5%
4067	Wootton Bassett School	1180	1140	-40	-3.4%	£4,749,960	£751,067	£5,501,027	£5,431,828	£4,662	£4,765	2.2%
7015	Calne Springfields	69	69	0	0.0%	£2,554,689	£217,218	£2,771,907	£3,209,883	£40,173	£46,520	15.8%
7002	Rowde Rowdeford	130	130	0	0.0%	£2,072,027	£187,216	£2,259,243	£2,354,340	£17,379	£18,110	4.2%
7007	Devizes Downland	69	69	0	0.0%	£2,001,636	£101,429	£2,103,065	£1,895,667	£30,479	£27,473	-9.9%
7009	Chippenham St. Nicholas	72	72	0	0.0%	£1,276,834	£142,513	£1,419,348	£1,459,327	£19,713	£20,268	2.8%
7008	Salisbury Exeter House	99	99	0	0.0%	£1,741,949	£101,220	£1,843,169	£1,885,178	£18,618	£19,042	2.3%
7010	Trowbridge Larkrise	88	85	-3	-3.4%	£1,268,414	£95,723	£1,364,137	£1,425,850	£15,502	£16,775	8.2%
		59878	59765	-113	-0.2%	£218,696,292	£35,585,836	£254,282,129	£259,404,282	£4,247	£4,340	2.2%
	<b>Primary</b>	<b>33867</b>	<b>33907</b>	<b>40</b>	<b>0.1%</b>	<b>£105,835,577</b>	<b>£16,245,219</b>	<b>£122,080,795</b>	<b>£127,106,559</b>	<b>£3,605</b>	<b>£3,749</b>	<b>4.0%</b>
	<b>Secondary</b>	<b>25484</b>	<b>25334</b>	<b>-150</b>	<b>-0.6%</b>	<b>£101,945,166</b>	<b>£18,495,297</b>	<b>£120,440,464</b>	<b>£120,067,478</b>	<b>£4,726</b>	<b>£4,739</b>	<b>0.3%</b>
	<b>Special</b>	<b>527</b>	<b>524</b>	<b>-3</b>	<b>-0.6%</b>	<b>£10,915,549</b>	<b>£845,320</b>	<b>£11,760,870</b>	<b>£12,230,245</b>	<b>£22,317</b>	<b>£23,340</b>	<b>4.6%</b>